

**SOARING TO
NEW HEIGHTS**



*2022-2023 Budget Presentation
Curriculum*

April 6, 2022

2021 – 2022 Initiatives

- Continuation with Teachers College Reading and Writing (K-4)
- Grades K-4 Social Studies curriculum writing to complete alignment with the NYS Social Studies Framework and the *Teachers College Reading and Writing Units of Study*
- Expansion of Teachers College into middle schools
- Rollout of the new Sanford SEL Harmony for grades K-8
- Newsela Learning Suite for elementary schools in Science and Social Studies
- Supported our STEAM Night that had over 400 slots filled for five challenges



Soaring to New Heights

Curriculum Writing Project Highlights:

- *Reset Lessons* to support good learning habits for students in grades 7-12
- Sanford SEL Harmony for grades K-8
- Update and revisions to our 5th Grade Academy
- Update and revision to our Freshman Seminar

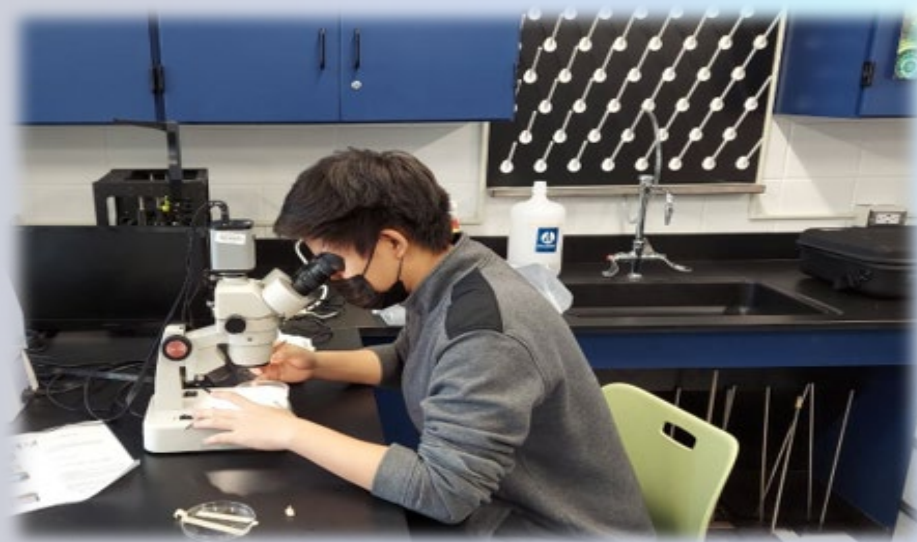


Professional Development:

- NWEA Training
- RTI/MTSS Workshops
- Teachers College Expansion
- Responsive Classroom
- Sanford SEL Harmony

Soaring to New Heights 2022-2023

- Continue work with kidOYO program in grades 3-4, seeking ways to connect to our Middle Level Wheel and High School Computer Science program
- Sustained expansion of TC Reading and Writing to the middle level



- Continued support for our summer curriculum writing projects, include our newly proposed courses
 - Sports Physiology and Medicine, American Politics: Conflict and Compromise, English 12: AP Capstone Research and Modern Music: A Survey of American Music
- Training and implementation of RTI Direct which will centralize and streamline student support teams K-12

Curriculum

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2010-430-00-52-00	Conference & Travel Notes: Curriculum office conference & travel	3,294	-	5,000	6,000
2010-502-00-52-00	Curric Office Supplies	2,200	1,584	5,000	5,000
2010-590-00-52-00	Equipment under \$1,000	15,902	1,985	15,000	15,000
2010 Function Subtotal		21,396	3,569	25,000	26,000
2070-430-00-52-00	Staff Development Notes: Consultants for staff training	90,833	20,709	20,000	25,000
2070-430-13-52-00	Staff Development	4,922	257	5,000	5,500
2070-430-18-52-00	Staff Development	5,156	257	5,000	5,500
2070-430-19-52-00	Staff Development	4,805	507	5,000	5,500
2070-430-31-52-00	Staff Development	3,927	546	5,000	6,500
2070-430-32-52-00	Staff Development	5,339	5,236	10,000	10,000
2070-430-35-52-00	Staff Development	17,893	4,077	20,000	20,000
2070-430-36-52-00	Staff Development	3,438	5,037	10,000	10,000
2070-469-52-52-00	In-Service Training Notes: Staff development/conferences including AP Capstone and summer institutes	75	-	-	-
2070-494-00-52-00	BOCES In-service Notes: Staff development with BOCES	29,334	15,991	70,761	72,861
2070-504-00-52-00	In-Service Supplies	40,576	11,987	33,883	35,000
2070 Function Subtotal		206,298	64,604	184,644	195,861
2110-405-00-52-11	Proj Challenge Field Trip	3,584	1,400	4,000	4,000
2110-460-00-52-00	Software Licensing	896	495	7,500	7,500
2110-494-00-52-00	BOCES Instructional Suppo Notes: Outdoor Ed, Cultural Arts, Arts in Ed, Internet Provider and WAN	892,811	686,087	948,469	1,019,267

Curriculum

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2110-520-00-52-00	Curric Supplies Instruct	41,999	1,622	19,000	19,000
2110-520-13-52-00	OB Supplies Instruct	1,355	375	1,800	2,000
2110-520-18-52-00	PAS Supplies Instruct	1,251	375	1,800	2,000
2110-520-19-52-00	JJP Supplies Instr	1,347	375	2,000	2,000
2110-520-31-52-00	SR Supplies Instr	1,451	375	2,200	2,500
2110-520-32-52-00	MMS Supplies Instr	428	393	1,500	2,500
2110-520-35-52-00	JFK Supplies Instr	320	800	2,500	4,000
2110-520-36-52-00	POB Supplies Instr	428	-	1,500	2,500
2110 Function Subtotal		945,870	692,297	992,269	1,067,267
2810-413-00-52-00	Districtwide Testing	3,318	4,677	72,500	72,500
2810-413-52-52-00	Districtwide Testing	40	-	-	-
2810-495-00-52-00	BOCES Testing/Scoring	45,279	32,351	65,850	72,050
Notes: NYSESLAT (ESL Testing)					
2810 Function Subtotal		48,637	37,028	138,350	144,550
2855-451-00-52-00	Supplies Title IX	883	-	1,200	1,200
2855 Function Subtotal		883	-	1,200	1,200
Total GENERAL FUND		1,223,084	797,498	1,341,463	1,434,878

Vote!

When and Where?

- ✓ *Tuesday, May 17, 2022
6am-9pm*
- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information



*A Smart Investment
Thank You!*

